

Navajo Mountain Chapter Project Funding Summary

|                         | FY93     | FY94     | FY94s   | FY95     | FY96     | FY97     | FY98     | FY99     | FY00     | FY01     | FY02     | FY03     | FY04     | Totals    |
|-------------------------|----------|----------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Allocation              | \$31,432 | \$31,432 | \$7,600 | \$26,600 | \$31,606 | \$30,188 | \$35,952 | \$35,952 | \$35,450 | \$35,400 | \$42,853 | \$35,400 | \$35,400 | \$415,265 |
| Approved                | \$31,432 | \$31,432 | \$7,600 | \$26,600 | \$31,606 | \$30,188 | \$35,952 | \$35,952 | \$35,450 | \$35,400 | \$42,853 | \$35,400 |          | \$379,865 |
| Balance                 | \$0      | \$0      | \$0     | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$0      | \$35,400 | \$35,400  |
|                         |          |          |         |          |          |          |          |          |          |          |          |          |          |           |
| Approved                | \$31,432 | \$31,432 | \$7,600 | \$26,600 | \$31,606 | \$30,188 | \$35,952 | \$35,952 | \$35,450 | \$35,400 | \$42,853 | \$35,400 |          | \$379,865 |
| Expended                | \$31,432 | \$31,432 | \$7,600 | \$26,600 | \$29,073 | \$30,188 | \$35,952 | \$32,922 | \$33,866 | \$35,400 | \$14,606 | \$13,526 |          | \$322,596 |
| Balance                 | \$0      | \$0      | \$0     | \$0      | \$2,533  | \$0      | \$0      | \$3,030  | \$1,584  | \$0      | \$28,247 | \$21,874 | \$0      | \$57,269  |
|                         |          |          |         |          |          |          |          |          |          |          |          |          |          |           |
| Housing:                |          | \$31,432 |         |          | \$7,216  | \$8,543  | \$15,279 |          | \$10,723 | \$33,109 | \$521    |          |          | \$106,823 |
| House Wiring:           |          |          |         |          |          |          |          | \$788    |          |          |          |          |          | \$788     |
| Manpower:               |          |          |         |          |          |          |          | \$23,408 | \$9,933  |          | \$5,000  |          |          | \$38,341  |
| Down Payment Asst:      |          |          |         |          |          |          |          |          |          |          | \$4,085  |          |          | \$4,085   |
| Manufactured homes:     |          |          |         |          |          |          |          |          |          |          |          |          |          | \$0       |
| Powerlines:             |          |          |         |          |          |          |          |          |          |          |          |          |          | \$0       |
| Warehouse:              |          |          | \$7,600 |          |          |          |          |          |          |          |          |          |          | \$7,600   |
| Computers:              |          |          |         |          |          |          |          |          |          |          |          |          |          | \$0       |
| Senior Center Project:  | \$31,432 |          |         |          |          |          |          |          |          |          |          | \$13,526 |          | \$44,958  |
| Rainbow cty wtr meter:  |          |          |         |          |          |          |          |          |          |          |          |          |          | \$0       |
| Vehicle repairs:        |          |          |         | \$5,999  |          |          |          |          |          |          | \$5,000  |          |          | \$10,999  |
| Road Grater Payment:    |          |          |         | \$12,500 | \$14,000 | \$15,945 | \$20,673 | \$8,726  | \$11,086 |          |          |          |          | \$82,930  |
| Truck Payment:          |          |          |         | \$8,101  | \$1,677  |          |          |          |          |          |          |          |          | \$9,778   |
| Pioneer Days Materials: |          |          |         |          | \$2,537  |          |          |          |          |          |          |          |          | \$2,537   |
| 1-time Community bills: |          |          |         |          | \$3,242  |          |          |          |          |          |          |          |          | \$3,242   |
| Solid Waste Cleanup:    |          |          |         |          |          | \$5,700  |          |          |          |          |          |          |          | \$5,700   |
| Community Cleanup:      |          |          |         |          |          |          |          |          | \$1,044  | \$2,291  |          |          |          | \$3,334   |
| Other:                  |          |          |         |          |          |          |          |          | \$1,080  |          |          |          |          | \$1,080   |
| Total                   | \$31,432 | \$31,432 | \$7,600 | \$26,600 | \$28,673 | \$30,188 | \$35,952 | \$32,922 | \$33,866 | \$35,400 | \$14,606 | \$13,526 | \$0      | \$322,196 |

|                         |           |
|-------------------------|-----------|
| Housing:                | \$106,823 |
| House Wiring:           | \$788     |
| Manpower:               | \$38,341  |
| Down Payment Asst:      | \$4,085   |
| Warehouse:              | \$7,600   |
| Senior Center Project:  | \$44,958  |
| Vehicle repairs:        | \$10,999  |
| Road Grater Payment:    | \$82,930  |
| Truck Payment:          | \$9,278   |
| Pioneer Days Materials: | \$2,537   |
| 1-time Community bills: | \$3,242   |
| Solid Waste Cleanup:    | \$5,700   |
| Community Cleanup:      | \$3,334   |
| Other:                  | \$1,080   |

**Navajo Mtn Chapter Expenses**

